

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Neighborhoods Department / Housing and Community Development Division
Department or Area Responsible for Contract / Compliance / Oversight

City-Wide
Council District(s)

Reversion of Funds: Not Applicable
(if applicable) Subfund / Indexcode / Subobject / Project P-I-DII / Grant Grt-DII

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)
All-Years

Section of Code Being Waived (if applicable): Not Applicable CIP (yes or no): No

Justification for Waiver
Not Applicable

Justification for / Description of Transfer:

Appropriation of \$3,223,932 in Foreclosed Property Registry funding for eligible uses.

Total Amount Appropriated: \$3,223,932.00

CITY COUNCIL

Requesting Council Member: _____ CM's District: _____

Requesting Council Member: _____ CM's District: _____

Prepared By: _____ Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: _____

Date Rec'd.	Date Fwd.	Approved	Disapproved

Date of Action By Mayor: _____ Approved: _____

Division Chief: Diana M. Seydlorsky, Chief Date Initiated: 6/3/16

Prepared By: Laura Stagner, Director - Finance Phone Number: 255-8279

Initiated / Requested By (if other than Department): Jacksonville Housing and Community Development Commission

Budget Transfer Line Item Detail

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Total: \$3,223,932.00

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Indexcode	Subobject †	Accounting Codes			
								Project	Pri-Dtl	Grant	Gr-Dtl
EXP	1N1	Housing Services	Foreclosure Registry	Permanent & Probationary Salaries	\$200,830.00	ERCD\N1FR	01201	HC9999	N/A	HCO999	N/A
EXP	1N1	Housing Services	Foreclosure Registry	Special Pay - Pensionable	\$750.00	ERCD\N1FR	01511	HC9999	N/A	HCO999	N/A
EXP	1N1	Housing Services	Foreclosure Registry	Payroll Tax - FICA	\$1,705.00	ERCD\N1FR	02101	HC9999	N/A	HCO999	N/A
EXP	1N1	Housing Services	Foreclosure Registry	Medicare Tax	\$2,923.00	ERCD\N1FR	02102	HC9999	N/A	HCO999	N/A
EXP	1N1	Housing Services	Foreclosure Registry	Pension Contributions	\$57,973.00	ERCD\N1FR	02304	HC9999	N/A	HCO999	N/A
EXP	1N1	Housing Services	Foreclosure Registry	Disability Trust Fund	\$522.00	ERCD\N1FR	02207	HC9999	N/A	HCO999	N/A
EXP	1N1	Housing Services	Foreclosure Registry	GEEP Defined Contribution	\$1,270.00	ERCD\N1FR	02213	HC9999	N/A	HCO999	N/A
EXP	1N1	Housing Services	Foreclosure Registry	Group Dental Plan	\$72.00	ERCD\N1FR	02301	HC9999	N/A	HCO999	N/A
EXP	1N1	Housing Services	Foreclosure Registry	Group Life Insurance	\$359.00	ERCD\N1FR	02303	HC9999	N/A	HCO999	N/A
EXP	1N1	Housing Services	Foreclosure Registry	Group Health Insurance	\$33,451.00	ERCD\N1FR	02304	HC9999	N/A	HCO999	N/A
EXP	1N1	Housing Services	Foreclosure Registry	Contractual Services	\$1,115,930.00	ERCD\N1FR	03410	HC9999	N/A	HCO999	N/A
EXP	1N1	Housing Services	Foreclosure Registry	Postage	\$1,000.00	ERCD\N1FR	04101	HC9999	N/A	HCO999	N/A
EXP	1N1	Housing Services	Foreclosure Registry	ISA - OGC Legal	\$1,078.00	ERCD\N1FR	04205	HC9999	N/A	HCO999	N/A
EXP	1N1	Housing Services	Foreclosure Registry	ISA - Copy Center	\$21.00	ERCD\N1FR	04211	HC9999	N/A	HCO999	N/A
EXP	1N1	Housing Services	Foreclosure Registry	Advertising & Promotion	\$1,000.00	ERCD\N1FR	04801	HC9999	N/A	HCO999	N/A
EXP	1N1	Housing Services	Foreclosure Registry	Miscellaneous Services & Charges	\$173,492.00	ERCD\N1FR	04938	HC9999	N/A	HCO999	N/A
EXP	1N1	Housing Services	Foreclosure Registry	Furniture & Equipment Under \$1000	\$500.00	ERCD\N1FR	05208	HC9999	N/A	HCO999	N/A
EXP	1N1	Housing Services	Foreclosure Registry	Computer Under \$1000	\$1,500.00	ERCD\N1FR	05229	HC9999	N/A	HCO999	N/A
EXP	1N1	Housing Services	Foreclosure Registry	Subsides to Private Organizations	\$100,000.00	ERCD\N1FR	08201	HC9999	N/A	HCO999	N/A
EXP	1N1	Housing Services	Foreclosure Registry	Other Grants & Aids	\$675,000.00	ERCD\N1FR	08301	HC9999	N/A	HCO999	N/A
EXP	1N1	Housing Services	Foreclosure Registry	Forgivable Loans	\$850,000.00	ERCD\N1FR	08304	HC9999	N/A	HCO999	N/A
EXP	1N1	Housing Services	Foreclosure Registry	Indirect Costs	\$4,556.00	ERCD\N1FR	09904	HC9999	N/A	HCO999	N/A